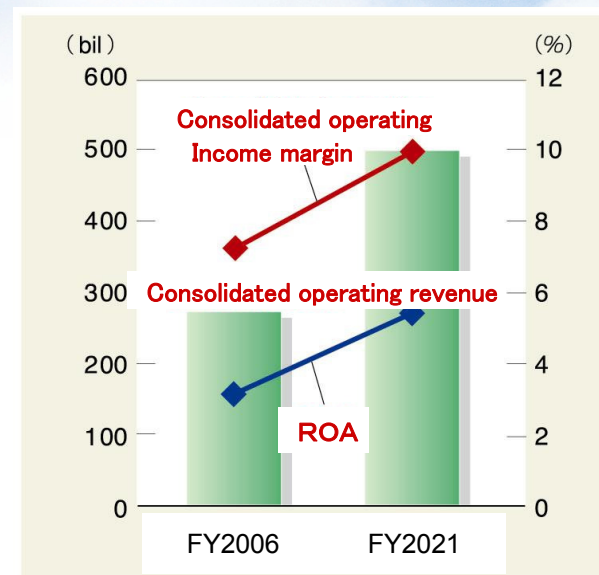


NUMERIC TARGETS

1 Items targeted to achieve the vision

	Target for FY 2021 (Year ended March 31,2021)
Consolidated operating revenue	¥ 500 bil
Consolidated operating income margin	10 %
Return on Assets (ROA)	5.5 %



2 Profitability targeted as a result of the vision

	Target for FY 2021 (Year ended March 31,2021)
Consolidated net income	¥ 20 bil
Return on Equity (ROE)	7.5 %

